



FISCAL RESEARCH DIVISION
A Staff Agency of the North Carolina General Assembly

Division of Coastal Management

Joint Appropriations Subcommittee on
Agriculture, Natural, and Economic Resources

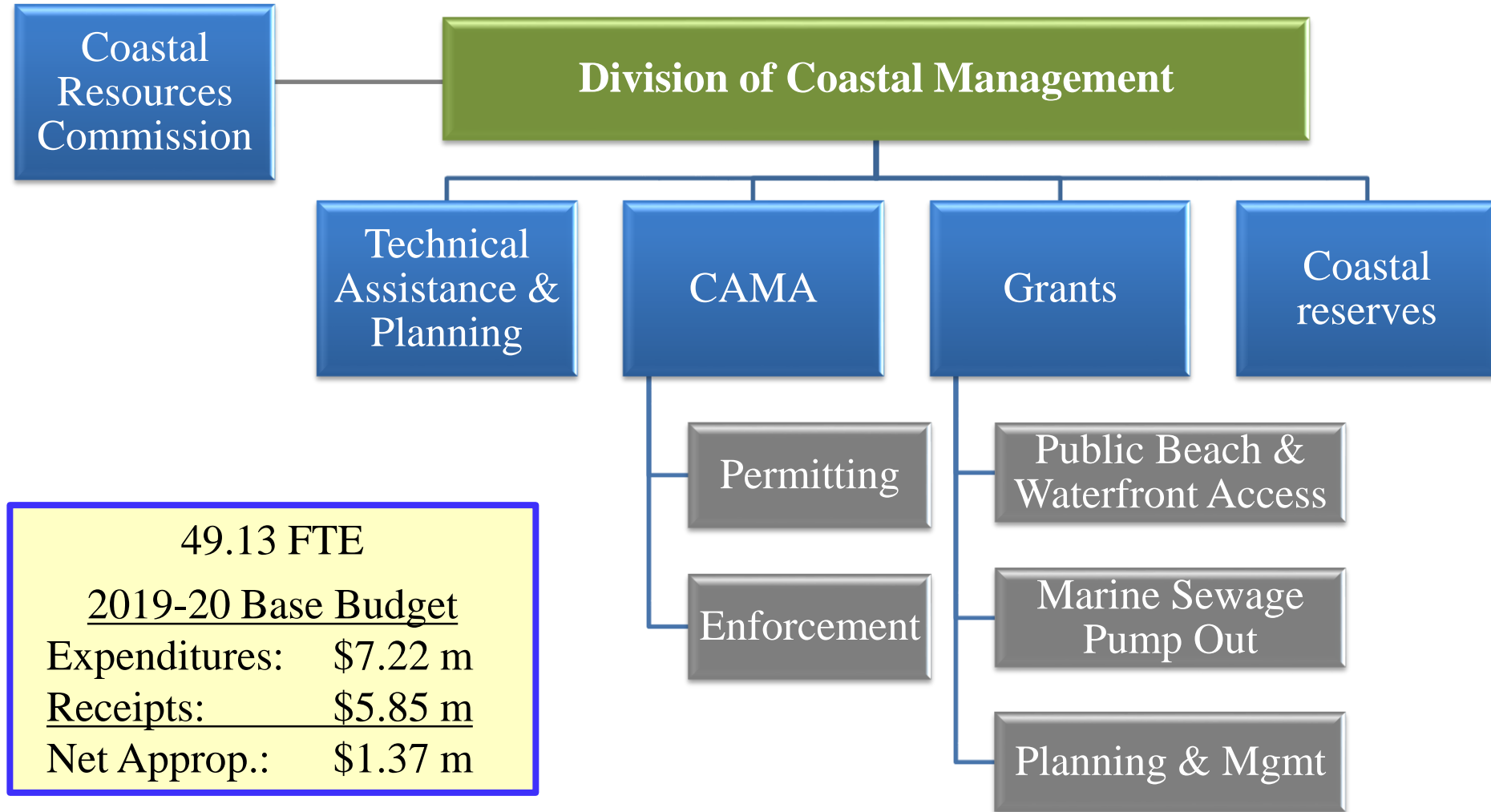
February 28, 2019

Outline

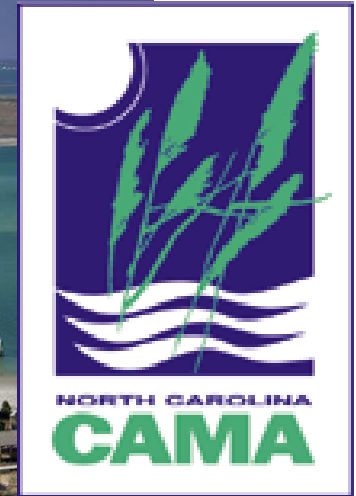
- DCM Purpose
- Coastal Area Management Act
- Grant Programs
- Coastal Reserve Program
- Budget and FTE
- Budget Actions



DCM: What does the division do?



Coastal Area Management Act (CAMA)



- 20 coastal counties
- 3 Types of Permits
- Compliance monitoring & enforcement

Grant Programs

Beach and Waterfront Access

- G.S. 113A-134.2
- 5% of PARTF
- 25% local match required

Uses:

- Beach access, parking
- Boardwalks, restrooms
- Urban waterfront redevelopment

Marine Sewage Pump Out

- Federal Clean Vessel Act
- 25% match required

Uses:

- Install/ renovate pump-out stations

Planning and Management Grants

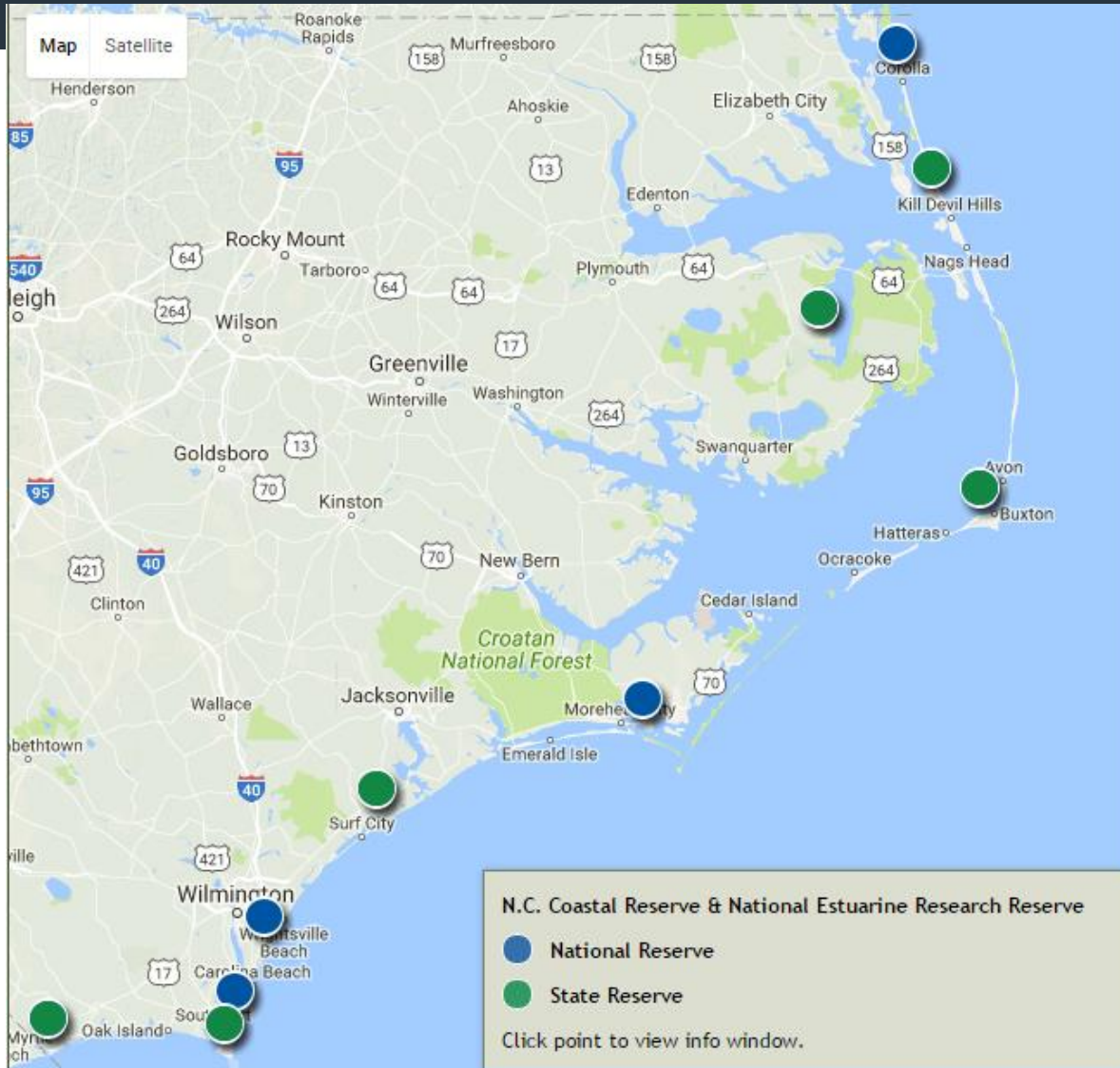
- G.S. 113A-112

Uses:

- CAMA land-use plans
- Implementation projects



Coastal Reserve Program



10 Sites

40,000 acres

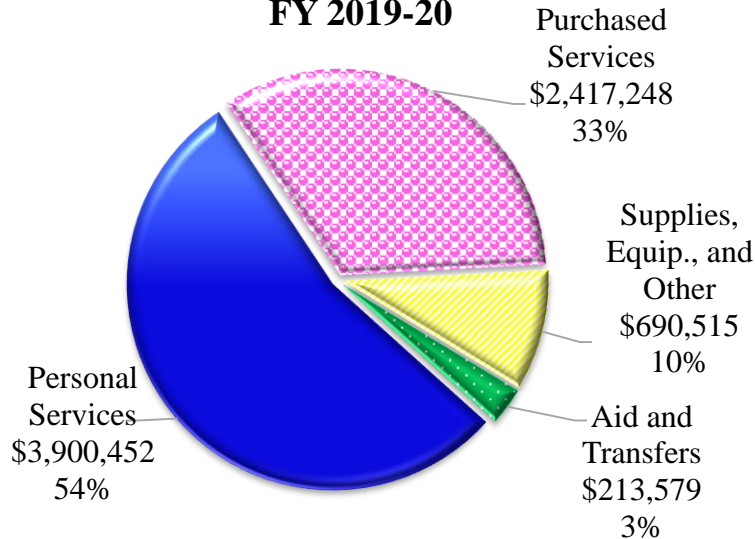
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G.S. 113A-129.2

- Long-term research
- Education
- Stewardship

DCM: General Fund Budget

**Total General Fund Requirements
FY 2019-20**



Total General Fund FTE

Appropriated: 11.975

Receipt Supported: 37.150

Total: 49.125

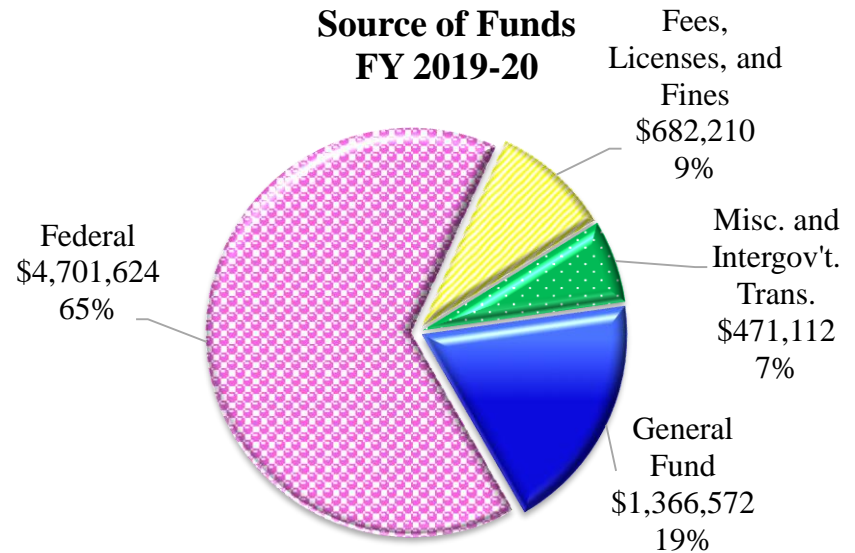
Total General Fund Budget

Requirements: \$7,221,794

Receipts: \$5,855,222

Net GF Approp.: \$1,366,572

**Source of Funds
FY 2019-20**



Source: Base Budget Worksheet I



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DCR: 2017-19 Budget Actions

2017 Budget

- Shifted some operating funds to receipt support (\$27,172)

2018 Budget

- Appropriated \$2.5 million for the expansion of Bird Island Coastal Preserve

Disaster Funding

- S.L. 2018-138 (Florence III) provided \$250,000 NR for the State match for the federal marine debris cleanup program



DMF: License and Stats Annual Report

How many pounds of blue crab were harvested in the Alligator River in 2017?

1,455,164 pounds



Questions?



*"It's kind of a trademark thing. I shoot first.
Then I ask questions. Then I yodel."*

